

Herd Maintenance Costs (**Red comments by P.O'Dowd**)

Estimates for the Jicarilla and Jarita Mesa Wild Horse herds on the Carson National Forest as of 2006. 03/28/06 Stan Dykes, Carson Wild Horse Coordinator

Vet Related Tasks *Aging the horse, wormer, tick treatment, freeze mark, coggins test, pregnancy test on of-age females, Bleed for DNA testing, vaccinations for West Nile, Eastern and Western Encephalitis, Tetnus*

*\$120/horse vet costs prep for adoption, **SAME or Not Needed***

Genetic Testing *\$30 per horse for DNA testing **SAME***

Round-ups Costs/frequency for darting or adoptions or vetting please specify

*\$700/ horse to gather **SAME or less for Darting***

Enclosure Costs/Maintenance (Mobile Panels etc.) **SAME or less**

Holding facilities *\$1000/month generally 2months for a gather, one month prior to the adoption event and one month after the adoption event. **Not Needed***

Feed Cost (Not including round-up lure) *\$1.50 per day per horse, horses held generally from 30-45 days **Not Needed***

Water requirements/Well/Tanks and Cost of Upkeep *Maintained by grazing permittees **SAME***

Surveillance Cost, Frequency (watch herd, watch for poaching etc.)

Volunteers (How many) *from 2-4 Volunteers Duties Assist with working horses as needed **TBD***

Routine Maintenance Cost (fencing up keep, garbage pick-up, camping site up-keep)

Fences *generally maintained by grazing permittees **SAME or volunteers***

Photography costs (to document horse's lineage and herd size etc)

*One \$900 camera. Files are digital for the most part. Occasionally print photos for adoption and for adoption records. **SAME***

Administration Costs **\$40,000**. *This is primarily Stan's Salary, but covers the costs of all other individuals that assist in management planning, field surveys and the adoption program including post adoption requirements. **SAME or less***

Various stuff, rope, chain, halters, medicine, misc. \$1000 **SAME or less**

Vehicle requirements/Costs **\$4,000** **SAME or less**

Horse Trailer Needed/Used? *One 16 ft. stock trailer, occasionally a flat bed 16 ft. and another 16 ft from another District. **Not Needed***

Helicopter Costs and frequency for counting or round-ups.

*Helicopter survey at Jicarilla \$5000 **SAME or Not Needed***

*Ground survey at El Rito \$3000 covered in Administration **SAME***